

AMERICAN RESCUE PLAN – ESSER III  
USES OF FUNDS PLAN  
BOOKER INDEPENDENT SCHOOL DISTRICT

Gary Mills, Superintendent

Susie Wynn, Grant Program Contact

(Updated 12/15/2021; Amended 1/17/22)

(District Advisory Committee Approval 2/7/22)

(Board Approval 2/10/22)



## COMMITTEE MEMBERS FOR PLANNING

NAMES	POSITION ON COMMITTEE
Darren Chisum	Parent Representative, BJH/BHS Site-Based Committee
Bryan Goldsmith	Business Representative, BJH/BHS Site-Based Committee
Ladona Mathis	Teacher Representative, BJH/BHS Site-Based Committee
Monica Custer	Teacher Representative, BJH/BHS Site-Based Committee
Gina Lile	Principal, BJH/BHS and Chairperson of BJH/BHS Site-Based Committee
Joni Yara	Business Representative, Kirksey Elementary Site-Based Committee
Carla Rosales	Parent Representative, Kirksey Elementary Site-Based Committee
Tiffany Brown	Teacher Representative, Kirksey Elementary Site-Based Committee
Tracy Reagan	Teacher Representative, Kirksey Elementary Site-Based Committee
Kanda Martinez	Support Staff Representative, Kirksey Elementary Site-Based Committee
Kelli Cates	Principal, Kirksey Elementary and Chairperson of Kirksey Elementary Site-Based Committee
Juana Flores	District Staff Representative, BISD
Gary Mills	BISD Superintendent, SHAQ Committee Chairperson
Susie Wynn	BISD Special Services, District Site-Based Committee Chairperson

## Planning Process for ESSER III Application

### **Data Used for Planning:**

- Joint District of Innovation/Campus Site-Based/District Site-Based Meeting
- District Operational Leadership Meeting input
- Input during Public Hearing at School Board meeting
- Parent/Student Survey input
- Public Notice on BISD website and Booker News

### **Description of Processes Used for Planning the Application:**

- Principals met with all campus level groups to get preliminary suggestions
- Survey released to students, parents, and staff; survey input solicited
- District leadership analyze stakeholder recommendations and develop district-level recommendations
- Recommendations shared with District ESSER Committee for feedback, comment, refinement
- Revised recommendations shared at the public hearing
- Revised plan presented to the School Board for feedback and comments
- Plan continues to be revised as additional feedback and district needs become evident

### **Prioritize/Other Outcomes/Decisions Made for the Spending of the Funds:**

- Purchase technology to address learning loss
- Instructional materials and programs to provide resources for campuses in addressing learning loss
- Professional Development K-3 Reading Academies
- Summer Learning for K-8 and Credit Recovery for 9-12
- Staffing to help with learning loss
- Social, Emotional, and Mental Health Programs for students and staff

Booker ISD has identified for federal Elementary and Secondary School Emergency Relief Funds (ESSER) to address student learning gaps through an accelerated instruction plan. The following demographics reflect the district's student body.

<b>CAMPUS</b>	<b>STUDENTS</b>	<b>ETHNICITY</b>	<b>ECONOMICALLY DISADVANTAGED</b>	<b>ENGLISH LEARNER</b>	<b>SPECIAL EDUCATION</b>
Kirksey Elementary	186	Hispanic- 86.6% White – 17.2% Two or More – 1.08% Black -- .54% American Indian-- .54%	74.19%	46.24%	7.5%
Booker JH/HS	176	Hispanic- 75.5% White – 22.7% Two or More – 1.14% American Indian-- .57%	68.18%	25%	11.36%
District	362	Hispanic- 78.18% White – 19.89% Two or More – 1.10% Black -- .28% American Indian-- .55%	71.27%	35.91%	9.39%

The following are ideas generated by staff, students, parents, and community members.

### Addressing the Instruction/Academic Loss of Time

<b>Instructional Activities</b>	<b>ESSER III Application Activity</b>	<b>Person Responsible</b>	<b>Amount of ESSER III Funds</b>	<b>Timeline</b>	<b>Formative Evaluation</b>
Provide additional staff for summer school	A16	Campus Principals	\$5,000	Summer 2021-2022	Roster of Students Attending and Documentation of Student Progress
Purchase of Additional Band Instruments	B2	BJH/BHS Principal and BJH/BHS Band Director	\$17,500	Fall 2021-2022	Roster of Students and Documentation of Student Progress
Purchase of CNC Plasma Cutting System	B2	BJH/BHS Principal and BJH/BHS Ag Teacher	\$28,000	Fall 2021-2022	Roster of Students Using Machine and Documentation of Projects
Purchase additional software for acceleration of students for learning during the schoolyear and for summer school.	B2	BJH/BHS Principal, BJH/BHS Counselor, BISD District Testing Coordinator	\$13,500 – 3 year contract – Edgenuity Curriculum	21-22, 22-23, 23-24	Roster of Students using software and documentation of student performance

## Technology

<b>Instructional Activities</b>	<b>ESSER III Application Activity</b>	<b>Person Responsible</b>	<b>Amount of ESSER III Funds</b>	<b>Timeline</b>	<b>Formative Assessment</b>
Purchase Desktop Computers for Grades 6, 7, 8 Computer Lab	A14	BJH/BHS Principal, Technology Director, and Director of Special Services	\$77,432	2021-2022, 2022-2023	BJH/BHS Classroom Schedule, Testing Schedule, Student Rosters
Purchase Student Laptops for Junior and Senior Students	B2	BJH/BHS Principal, Technology Director, and Director of Special Services	\$45,385.20	2021-2022	BJH/BHS Classroom Schedule, Student Rosters
Purchase Classroom Projectors for Teachers	A14	Campus Principals, Teachers, and Technology Director	\$14,624	2021-2022	List of Classrooms and Teachers
Purchase Laptops for Teachers	A14	Campus Principals, Teachers, and Technology Director	\$44,245.80	2021-2022	List of Classrooms and Teachers
Purchase a social, emotional, and mental health program for students and teachers	A15	Superintendent, Campus Principals, Special Services Director, and Counselors	\$13,467	2021-2022, 2022-2023, 2023-2024	Program, Roster of Attendees
Guided Reading Program (Pioneer Valley)	B2	Kirksey EL Principal, EL Director, Teachers Director of Special Services	\$15,375	2021-2022, 2022-2023	Kirksey Elementary Teachers, Lesson Plans, Student Growth Records

## Professional Development

<b>Instructional Activities</b>	<b>ESSER III Application Activity</b>	<b>Person Responsible</b>	<b>Amount of ESSER III Funds</b>	<b>Timeline</b>	<b>Formative Evaluation</b>
Reading Academy	B2	Kirksey Elementary Principal, Director of Special Services, K-3 Teachers	\$40,000	Summer 2020-2021, 2021-2022, 2022-2023	Certificate of Completion, Lesson Plans, Principal Evaluation