

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL
APPROPRIATIONS – ESSER II

USES OF FUNDS PLAN

BOOKER INDEPENDENT SCHOOL DISTRICT

Gary Mills, Superintendent

Susie Wynn, Grant Program Contact

(Updated February 7, 2022)

(Public Comment February 7, 2022)

(Board Approved February 10, 2022)

COMMITTEE MEMBERS FOR PLANNING

NAMES	POSITION ON COMMITTEE
Darren Chisum	Parent Representative, BJH/BHS Site-Based Committee
Bryan Goldsmith	Business Representative, BJH/BHS Site-Based Committee
Ladona Mathis	Teacher Representative, BJH/BHS Site-Based Committee
Monica Custer	Teacher Representative, BJH/BHS Site-Based Committee
Gina Lile	Principal, BJH/BHS and Chairperson of BJH/BHS Site-Based Committee
Joni Yara	Business Representative, Kirksey Elementary Site-Based Committee
Carla Rosales	Parent Representative, Kirksey Elementary Site-Based Committee
Tiffany Brown	Teacher Representative, Kirksey Elementary Site-Based Committee
Tracy Reagan	Teacher Representative, Kirksey Elementary Site-Based Committee
Kanda Martinez	Support Staff Representative, Kirksey Elementary Site-Based Committee
Kelli Cates	Principal, Kirksey Elementary and Chairperson of Kirksey Elementary Site-Based Committee
Juana Flores	District Staff Representative, BISD
Gary Mills	BISD Superintendent, SHAQ Committee Chairperson
Susie Wynn	BISD Special Services, District Site-Based Committee Chairperson

Planning Process for ESSER II Application

Data Used for Planning:

- Joint District of Innovation/Campus Site-Based/District Site-Based Meeting
- District Operational Leadership Meeting input
- Input during Public Hearing at School Board meeting
- Parent/Student Survey input
- Public Notice on BISD website and Booker News

Description of Processes Used for Planning the Application:

- Principals met with all campus level groups to get preliminary suggestions
- Survey released to students, parents, and staff; survey input solicited
- District leadership analyze stakeholder recommendations and develop district-level recommendations
- Recommendations shared with District ESSER Committee for feedback, comment, refinement
- Revised recommendations shared at the public hearing
- Revised plan presented to the School Board for feedback and comments
- Plan continues to be revised as additional feedback and district needs become evident

Prioritize/Other Outcomes/Decisions Made for the Spending of the Funds:

- Purchase technology to address learning loss
- Additional needs for summer school 2022-2023
- Staffing

Booker ISD has identified for federal Elementary and Secondary School Emergency Relief Funds (ESSER) to address student learning gaps through an accelerated instruction plan. The following demographics reflect the district's student body.

CAMPUS	STUDENTS	ETHNICITY	ECONOMICALLY DISADVANTAGED	ENGLISH LEARNER	SPECIAL EDUCATION
Kirksey Elementary	186	Hispanic- 86.6% White – 17.2% Two or More – 1.08% Black -- .54% American Indian-- .54%	74.19%	46.24%	7.5%
Booker JH/HS	176	Hispanic- 75.5% White – 22.7% Two or More – 1.14% American Indian-- .57%	68.18%	25%	11.36%
District	362	Hispanic- 78.18% White – 19.89% Two or More – 1.10% Black -- .28% American Indian-- .55%	71.27%	35.91%	9.39%

The following are ideas generated by staff, students, parents, and community members.

Addressing the Instruction/Academic Loss of Time

Instructional Activities	ESSER II Application Activity	Person Responsible	Amount of ESSER II Funds	Timeline	Formative Evaluation
Provide additional staff for summer school	A16	Campus Principals	\$3,000	Summer 2022-2023	Roster of Students Attending and Documentation of Student Progress
Staffing	A16	Superintendent, Campus Principals, Director of Special Services	\$9,471.47	2021-2022, 2022-2023	Position, Campus CNA

Technology

Instructional Activities	ESSER II Application Activity	Person Responsible	Amount of ESSER II Funds	Timeline	Formative Assessment
Purchase Desktop Computers for high school computer lab	A14	BJH/BHS Principal, Technology Director, and Director of Special Services	\$62,488.86	2021-2022, 2022-2023	BJH/BHS Classroom Schedule, Testing Schedule, Student Rosters
Purchase Desktop Computers for high school computer lab	A14	BJH/BHS Principal, Technology Director, and Director of Special Services	\$65,042.67	2021-2022, 2022-2023	BJH/BHS Classroom Schedule, Testing Schedule, Student Rosters